

Fiscal Estimate - 2009 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 09-4288/2	Introduction Number AB-0855	
Description authorizing the Department of Natural Resources to waive fishing license requirements for a weekend fishing event.		
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 50%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> </div> </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>		
Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 50%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </div> <div> Affected Ch. 20 Appropriations </div> </div>		
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 3/24/2010

Fiscal Estimate Narratives

DNR 3/24/2010

LRB Number	09-4288/2	Introduction Number	AB-0855	Estimate Type	Original
Description authorizing the Department of Natural Resources to waive fishing license requirements for a weekend fishing event.					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department to designate an additional free fishing weekend during a winter month.

Fiscal Impact

The Department projects that the bill will have no state fiscal impact. However, to the extent that the additional free fishing weekend generates more interest in fishing, it could trigger an increase in license sales and associated revenues.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 09-4288/2	Introduction Number AB-0855							
Description authorizing the Department of Natural Resources to waive fishing license requirements for a weekend fishing event.								
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): 								
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">II. Annualized Costs:</td> <td colspan="2" style="text-align: center;">Annualized Fiscal Impact on funds from:</td> </tr> <tr> <td></td> <td style="width: 25%; text-align: center;">Increased Costs</td> <td style="width: 25%; text-align: center;">Decreased Costs</td> </tr> </table>		II. Annualized Costs:	Annualized Fiscal Impact on funds from:			Increased Costs	Decreased Costs	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:							
	Increased Costs	Decreased Costs						
A. State Costs by Category								
State Operations - Salaries and Fringes	\$	\$						
(FTE Position Changes)								
State Operations - Other Costs								
Local Assistance								
Aids to Individuals or Organizations								
TOTAL State Costs by Category	\$	\$						
B. State Costs by Source of Funds								
GPR								
FED								
PRO/PRS								
SEG/SEG-S								
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)								
	Increased Rev	Decreased Rev						
GPR Taxes	\$	\$						
GPR Earned								
FED								
PRO/PRS								
SEG/SEG-S								
TOTAL State Revenues	\$	\$						
NET ANNUALIZED FISCAL IMPACT								
	State	Local						
NET CHANGE IN COSTS	\$	\$						
NET CHANGE IN REVENUE	\$	\$						
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Agency/Prepared By</td> <td style="width: 40%;">Authorized Signature</td> <td style="width: 20%;">Date</td> </tr> <tr> <td>DNR/ Joe Polasek (608) 266-2794</td> <td>Joe Polasek (608) 266-2794</td> <td>3/24/2010</td> </tr> </table>			Agency/Prepared By	Authorized Signature	Date	DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	3/24/2010
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